

Advancing student and staff health using COVID relief funding

September 20, 2021 12:00 PM



CHILDREN & YOUTH



KAISER PERMANENTE®



Agenda

- Welcome and introductions
- Overview of federal COVID relief funds
- Implementation guidance from the ground
 - Napa County Office of Education
 - Placer County Office of Education
 - California School-Based Health Alliance
- Q and A



Join at slido.com #115872

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ESSER Basics

- Planning and coordination with public health
- Programs, outreach, and services
- Mental health services & integrated student supports
- Summer learning & supplemental after-school programs
- Supplies/training to ensure sanitation & minimizing spread
- Planning/coordination during long-term closures
- Improving distance learning & addressing learning loss
- Facility repairs & improvements to reduce risk of virus transmission

Strategic Planning for Sustainable Impact

- Short Term Projects (0-12 months): Planning for school reopening, immediate response/restorative restart, initial planning
- Mid-Term Projects (0-24 months): Planning and executing sustainability strategies, including staffing, partnerships, capacity building
- Long-Term Projects (0-36 months): Health and wellness systems and infrastructure; continuous improvement systems and staffing; partnership and coalition building strategies
- Forward Thinking (36 months+): What funding sources can be leveraged to continue this work after COVID relief funds are spent?



CA FY '21-22: Comprehensive Approach to Wellness

- \$1 billion ongoing Proposition 98 and \$753 million for **expanded learning time**;
- \$52 million for professional development on **social-emotional learning & trauma-informed practice**; \$10 million to support local education agencies (LEAs) in effectively **using Medi-Cal**;
- \$4.4 billion to create a new **behavioral health system for youth ages 0 to 25**, with an emphasis on school-based services;
- \$2.8 billion to expand Full Service Community Schools;
- \$7 million in ongoing federal funding to expand **family empowerment centers**;
- \$12 million to support school climate surveys;
- \$50 million in one-time funds for MTSS;
- Breakfast and lunch for all students through the Universal School Meals Program by increasing state meal reimbursements by \$54 million in the 2021-22 fiscal year and \$650 million ongoing Proposition 98 funding beginning in 2022-23

The Foundations

Equitable engagement	Engage caregivers, youth, and community members to identify concerns/priorities.
Identify priorities	Use accessible health data and community knowledge to inform priorities.
Map your assets	Identify existing health/wellness assets in your school and community that can be leveraged and amplified with COVID relief funding.
Spend strategically	Choose interventions to meet identified needs.
Plan for sustainability	Identify mechanisms for sustainable funding and programming



Joshua Schultz Deputy Superintendent / CBO <u>ischultz@napacoe.org</u>

Funding Timelines

- In Person Instruction Grants
- Expanded Learning Opportunities (AB 86)
- ESSER I
- Expanded Learning Opportunity Prog YR 1
- ESSER II
- ESSEER III
- CA Community Schools Partnership Act
- MTSS
- LCFF

8/31/2022 8/31/2022 9/30/2022 6/30/2023 9/30/2023 9/30/2024 6/30/2028 ? No deadline*

Give Yourself Permission to Think Strategically

- Start with the plans you already have LCAP, Strategic Plans
- Don't recreate the wheel (even if you are being asked to do so...)
 - AB130 Special Education Funding/Plan(s) SELPAs (10.01.21)
 - ESSER III Safe Return to In-Person Instruction and Continuity of Services Plan (revise at least every 6 months until 09.30.23)
 - ESSER III Expenditure Plan (10.29.21)
 - AB130 Educator Effectiveness Block Grant (12.30.21)
 - AB130 A-G Completion Improvement Grant (01.01.22)
 - AB130 LCAP "One Time Supplement" (present by 02.28.22)
 - AB130 CA PreK Planning & Implementation Grant (06.30.22)
 - AB130 New LCAP template being developed by 01.31.22 (06.30.22)
- Do take the opportunity to stop doing things that were not working before the pandemic.

One Time Funds

- Not for ongoing costs (i.e., things that eat)
- Think flexibly (but know the rules)
- One time investments with a long term payoff
 - Capacity building / PD
 - Infrastructure
- Criteria for success for new investments? Timeline for reevaluation?

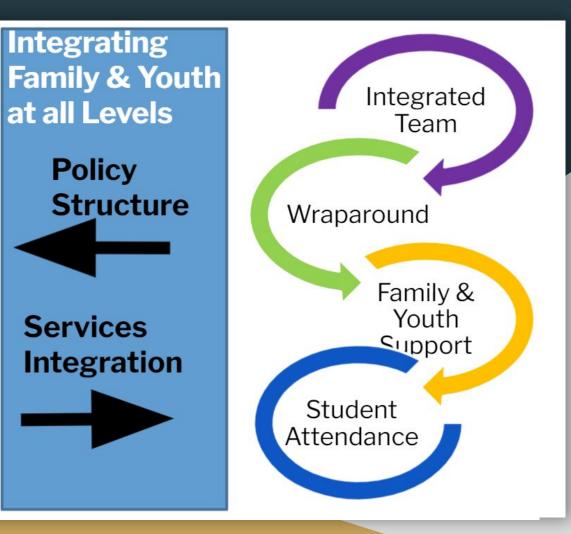
GOLD IN EDUCATION

Gayle Garbolino-Mojica County Superintendent of Schools

Michael Lombardo, Executive Director Prevention Supports and Services <u>mlombardo@placer</u> <u>coe.k12.ca.us</u> "Alone we can do so little; together we can do so much." -Helen Keller







Integrating Multi-tier Support Between Public Agencies, Community Agencies and Schools

- Integrated **Collaborative** System of Care
- School based teams
- Nesting providers into school sites
- Coordinating connections between providers and schools



It's Collaboration

Not Clobberation

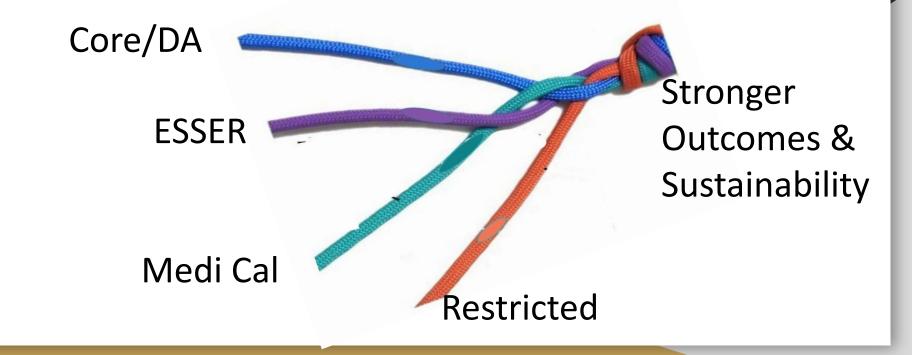
First and

Foremost





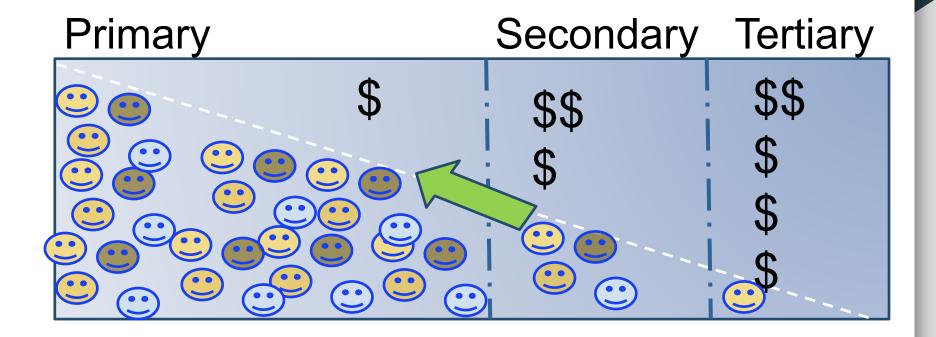
Braid Funding Sources to Maximize Impact of Services



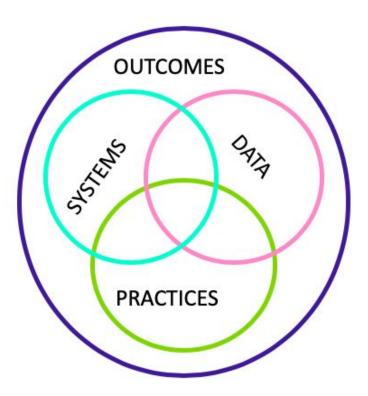
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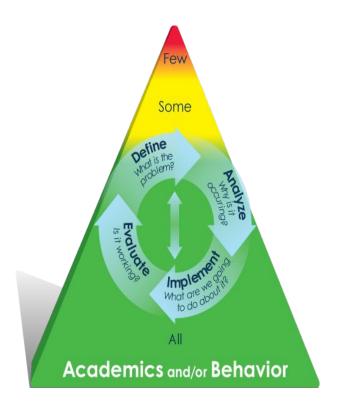
Core/DA ESSER Restricted Medi Cal Local MHSA

Philanthropy / Grants Stronger Outcomes & Sustainability Primary prevention helps more students with lower cost...

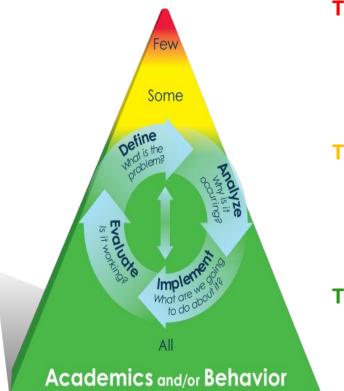


Organize Supports



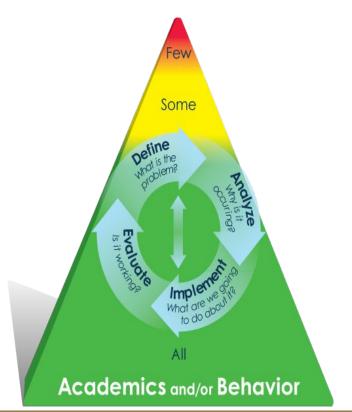


Use Multi Tier System of Support (School)



Tier III: Individual Practical Behavior Plan Special Education Wraparound **Applied Suicide Intervention Training Incredible Years Tier II: Check In Check Out Check and Connect** Second Step Teaching Pro-Social Skills **Steps to Respect Mental Health First Aid** Tier I: Universal Interventions – All Students Second Step Kognito At Risk **Simulation Steps to Respect NAMI On Campus High School**

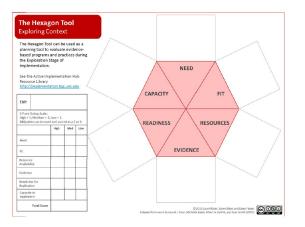
Use Multi Tier System of Support (Community) Tier III: Functional Family Therapy



Wraparound **Parent Child Interactive Therapy Incredible Years** Maternal Depression **Trauma Focus Cognitive Behavior Therapy** Tier II: A2Y Mentor Program **Active Parenting Teaching Pro-Social Skills** White Bison **Native Art/Drumming Parent Project/Parent Project Latino** Tier I: Universal Interventions – All Students Network of Care / 211 Resources Sierra Native Alliance Latino Leadership Council

Monitor and Selection of Best Practices

Selection - Hexagon Tool





THE UNIVERSITY of NORTH CAROLINA at CHAPEL HILL

Monitor - Initiative Inventory

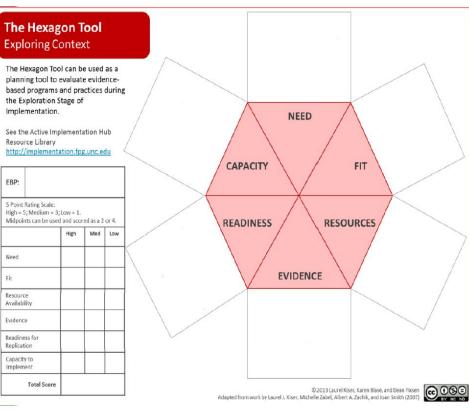
when exploring fit of additional initiatives assisting with alignment of initiatives.	with current work, guiding decision make	ing to make room for new work, and
Name of innovation or initiative		
Leadership of Initiative (Team and/or Coordinator)		
Expected Outcome		
Target Population and Scale of Intended Use		
Start and End Date		
Financial Commitment and Source of Funding		
Resources Needed		
Relation to Organization Priorities & Strategic Plan		
Measures of Outcomes		
Evidence of Outcomes What has happened thus far?		
Measures of Implementation		
Adapted from MiBLSI (4/15/10), ISSA (10/19/09), G.Sugai (1/26	01)	



Monitor and Selection of Best Practices

Selection - Hexagon Tool

https://nirn.fpg.unc.edu/res ources/hexagon-explorationtool



Monitor and Selection of Best Practices

Monitor - Initiative Inventory

https://nirn.fpg.unc.edu/resou rces/initiative-inventory

NIRN

Initiative Inventory

This tool can be used to guide your team's review of past and current programs to get a clear picture of existing programs, practices, innovations, initiatives, and resource commitments. Information and data collected can be used by the organization when exploring fit of additional initiatives with current work, guiding decision making to make room for new work, and assisting with alignment of initiatives.

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Learn more: nirn.fpg.unc.edu/ai-hub

Lisa Eisenberg

Policy Director, CA School-Based Health Alliance schoolhealthcenters.org



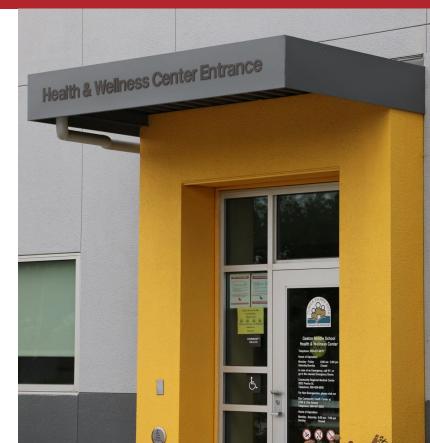


Putting Health Care in Schools

The California School-Based Health Alliance is the statewide non-profit organization dedicated to **improving the health & academic success** of children & youth by **advancing health services in schools**.

Learn more: <u>schoolhealthcenters.org</u>





WHAT IS A SCHOOL-BASED HEALTH CENTER?

Delivers primary medical care PLUS

Located on or near a school campus

Serves students and sometimes siblings, family members, and the community



Promotes school-wide health





WHY SBHCS?



Short \rightarrow to \rightarrow Long-Term Strategies

Leverage existing SBHCs or partner with community-based health providers to conduct screenings, test for COVID, and address unmet health needs.

Convene a planning group to develop or strengthen school-based wellness strategies, such as planning for an SBHC. Create a student/peer advisory group to assess student health needs and recommend strategies for improving access to school-based health services.

Assess facilities options for establishing or retrofitting designated school health spaces, such as an SBHC. Develop MOUs and referral protocols with communitybased and school- based health providers.

Provide seed start-up/ facility funding for SBHCs.

Leverage community providers to sustain services through health care & Medi-Cal reimbursements.

Next Steps & Considerations

Preliminary needs assessment: what exists already? what are the health care needs of students?

California Healthy Kids Survey Free and reduced price meal rates, Medi-Cal rates County public health indicators School indicators like chronic absence, drop-out

WHAT DO YOU HAVE ALREADY?

Build a network of champions

School leadership, school nurses, county resources, other community providers, students, parents

Create a "runway" to sustainability

Even reimbursable health services do not immediately generate revenue to cover the costs



Audience Q&A Session

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What additional tools, supports or resources would strengthen your efforts to best use ESSER funding?

(i) Start presenting to display the poll results on this slide.